

Annual Work plan and Budget (2019)

TECHNICAL ASSISTANCE TO FOSTER ECONOMIC DIVERSIFICATION AND PRIVATE SECTOR DEVELOPMENT IN ANGOLA IN THE CONTEXT OF THE GRADUATION FROM LDCS AND THE ACHIEVEMENT OF THE SDGS- 2019

Implementing Modality: DIM
 Implementing Partners: MEP, MAPTSS, MINFIN, INE, INAPEM, Dom Bosco, AIA, MEDIATECA, FMEA, ACCG, MINJUD and
 Selected MSMEs, Academic Institutions
 Donor: TRACK FUND/UNDP


Key CPAP Result Area: 1. Inclusive and sustainable growth, leading to graduation from the Least Developed Countries group.
 SP Outcome 1 with linkages to economic cooperation and diversification

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
OUTPUT 1: Mainstreaming SDGs and the Road Map to Graduation process								
Baseline:	Target(s):	Activity Result 1.1: Fostering SDG mainstreaming and Accelerator Actions: - Support integration of SDGs in NDP-2018-2022 - Strategic communication and dissemination of SDGs with INE - Support INE in data analysis and reporting Activity Result 1.2: Strengthening national capacities for LDC graduation - Support the MPDT to report on Istanbul mechanisms,						
Performance Indicator	Indicator 1.1.1 Number and scope of new South-South and triangular cooperation partnerships, PPP mechanisms that provide innovative solutions for							
Outcome Indicators	Indicator 1.1. Non-oil GDP growth rate. BL: 9,0% (NDP 2013-2017) T: At least 10,4% (2019)	21.000.00						
Indicator 1.2. Increase Human Development Index (HDI). Baseline: 0.486(2011).		3.000.00						

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD	
Target: Medium HDI Country, above 0.54(2019) Sources - Reports - M&E	the inclusive Growth. BL: Not Available Target: Two South-South /trienagular partnerships enabled. Data Sources: MEP, MIREX, Frequency: Annual	Effective Development Cooperation Review, voluntary review, SDG voluntary review and South-South cooperation initiatives.								
Subtotal										
OUTPUT 2: Vocational Training and Youth Employment										
Baseline: 3,122 youth trained by 2015 Performance Indicator	Target(s): - Huila province selected for the labour supply and demand analysis - Number of business incubator and	Activity Result 2.1 Carry out skills supply and demand analysis in Huila Actions: - Partner with ILO, Universidad Mandume and local researchers - development and publication of the study								
			X	X	X	X	UNDP/ACGD	TRAC	TA Capacity Development	
			X	X	X		UNDP and partners	TRAC	TA Capacity Development	50,269,00
Outcome Indicators 1. Number of job opportunities created 2. Increase in employment in the MSME sector (%). 3. Number of courses realized										
		Activity Result 2.2								57,000,00

Sources - Reports - M&E	ecosystems mapped - Number of young people benefiting from business skills development	Promoting youth business skills through incubator ecosystems <u>Actions:</u> - Partner with Catholic University of Angola- INCUCAN, AIA, Universidade Mandume, Incubadora de Empresa de Luanda, INAPEM and Ministry of Labour.														
	Number of companies adhering the National CSR Network and signing to the Global Compact in Angola.	Activity Result 2.3 Promoting Public Private Partnerships through corporate social responsibility initiatives <u>Actions:</u> - Corporate Social Responsibility Network established with collaboration with TheBridge. - Local Global Compact Network shepherded in collaboration with ACGD					UNDP /ACGD	TRAC	TA Capacity Development	3,000,00						
Subtotal													110,269,00			
OUTPUT 3: Support Sustainable Livelihoods																
Baseline: 500 women entrepreneurs trained on business skills and leadership Performance Indicator	Targets: 1 Cooperatives to supply dry fish to the local market	Activity Result 3.1: Support fish processing value					UNDP and IPAA	SASOL	TA Capacity Development	38,027.00						
Performance Indicator	<u>Actions:</u> - Strategy Go to-Market strategy facilitated															

Outcome Indicators 1. Volume of new supported projects between local MSMEs and larger companies 2. Number of existing and reliable off-takers in place	-	Women cooperatives on artisanal fishery supported								
Sources - Reports										
Subtotal									38,027.00	
Subtotal										
Monitoring, Management and Operations Support		Activity Result: Implementation of IGP Actions:	X	X	X	X	UNDP	TRAC	Staff costs: Office-related equipment costs	75,000.00
TOTAL BUDGET (TRAC Funds)									247,296,0	

Approved: 

Date: 8/2-2019

UNDP Angola,

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